

SCHEDULE - BANDON STATE AIRPORT - AIRPORT MASTER PLAN

ID	Task Name	Start	Duration	Finish	2015															
					Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
1	Airport Master Plan	Mon 9/16/13	461 days	Mon 6/22/15	[Summary bar]															
2	Element 1 - Study Initiation & Project Management	Mon 9/16/13	326 days	Mon 12/15/14	[Summary bar]															
3	1.1 - Refine Scope of Work, Budget and Schedule	Mon 9/16/13	45 days	Fri 11/15/13	[Task bar]															
4	1.2 - Coordination and Control	Tue 10/1/13	315 days	Mon 12/15/14	[Task bar]															
5	Element 2- Airport Data Collection and Facilities Inventories	Wed 10/2/13	178 days	Fri 6/6/14	[Summary bar]															
6	2.1 - Evaluate Existing Documents	Wed 10/2/13	30 days	Tue 11/12/13	[Task bar]															
7	2.2 - Aerial Photography	Wed 10/2/13	1 day	Wed 10/2/13	[Task bar]															
8	2.3 - Airport Facilities Inventory	Wed 10/2/13	163 days	Fri 5/16/14	[Task bar]															
9	2.4 - Inventory Existing Utilities and Site Conditions	Wed 10/2/13	163 days	Fri 5/16/14	[Task bar]															
10	2.5 - Airports Inventory/Define Airport Service Area	Wed 10/2/13	163 days	Fri 5/16/14	[Task bar]															
11	2.6 - Airspace and NAVAIDS Inventory	Wed 10/2/13	163 days	Fri 5/16/14	[Task bar]															
12	2.7 - Airport Activity Summary	Wed 10/2/13	163 days	Fri 5/16/14	[Task bar]															
13	2.8 - Financial Inventory	Wed 10/2/13	163 days	Fri 5/16/14	[Task bar]															
14	2.9 - Socioeconomic Data	Wed 10/2/13	163 days	Fri 5/16/14	[Task bar]															
15	2.10 - Land Use Controls	Wed 10/2/13	163 days	Fri 5/16/14	[Task bar]															
16	2.11 - Prepare Inventory Working Paper	Mon 12/30/13	100 days	Fri 5/16/14	[Task bar]															
17	Project Meeting # 1 - Kick off Meeting, Inventory, Forecast	Thu 5/8/14	0 days	Thu 5/8/14	[Meeting diamond]															
18	Submit Inventory Chapter for Review	Wed 4/30/14	14 days	Mon 5/19/14	[Review bar]															
19	Incorporate Comments into Final Chapter	Tue 5/20/14	14 days	Fri 6/6/14	[Review bar]															
20	Element 3 - Aeronautical Activity Forecasts/Demand Capacity Analysis	Mon 5/12/14	75 days	Fri 8/22/14	[Summary bar]															
21	3.1 - Collect and Evaluate Existing Operational Data and Identify Critical Aircraft	Mon 5/12/14	35 days	Fri 6/27/14	[Task bar]															
22	3.2 - Prepare Aviation Activity Forecasts	Mon 5/12/14	35 days	Fri 6/27/14	[Task bar]															
23	3.3 - Develop Forecast Working Paper	Mon 6/30/14	13 days	Wed 7/16/14	[Task bar]															
24	Project Meeting # 2 - Aviation Activity Forecasts	Wed 7/23/14	0 days	Wed 7/23/14	[Meeting diamond]															
25	Public Information Meeting	Wed 7/23/14	0 days	Wed 7/23/14	[Meeting diamond]															
26	3.4 - Forecast Approval	Wed 7/23/14	23 days	Fri 8/22/14	[Task bar]															
27	Submit Draft Chapter for 2-week Review	Wed 7/16/14	14 days	Mon 8/4/14	[Review bar]															
28	Incorporate Comments into Final Chapter	Tue 8/5/14	14 days	Fri 8/22/14	[Review bar]															
29	Element 4 - Facility Requirements	Mon 7/21/14	70 days	Fri 10/24/14	[Summary bar]															
30	4.1 - Determine Aircraft Operational Requirements	Mon 7/21/14	30 days	Fri 8/29/14	[Task bar]															
31	4.2 - Airport Service Area Facility Analysis	Mon 7/21/14	30 days	Fri 8/29/14	[Task bar]															
32	4.3 - Perform Airport Demand/Capacity Analysis	Mon 7/21/14	30 days	Fri 8/29/14	[Task bar]															
33	4.4 - Design Standards & FAR Part 77 Airspace Standards Review	Mon 7/21/14	30 days	Fri 8/29/14	[Task bar]															
34	4.5 - Define Airside Facilities Requirements	Mon 7/21/14	30 days	Fri 8/29/14	[Task bar]															
35	4.6 - Define Landside Facilities Requirements	Mon 7/21/14	30 days	Fri 8/29/14	[Task bar]															
36	4.7 - Develop Facility Requirements Working Paper	Mon 9/1/14	10 days	Fri 9/12/14	[Task bar]															
37	Submit Draft Chapter for 2-week Review	Mon 9/15/14	14 days	Thu 10/2/14	[Review bar]															
38	Incorporate Comments into Final Chapter	Fri 10/3/14	14 days	Wed 10/22/14	[Review bar]															
39	Agency Review	Mon 9/15/14	30 days	Fri 10/24/14	[Task bar]															
40	Element 5 - Summary of Environmental Status	Mon 7/21/14	88 days	Wed 11/19/14	[Summary bar]															
41	5.1 - Environmental Conditions Inventory	Mon 7/21/14	30 days	Fri 8/29/14	[Task bar]															
42	5.1.1 - Part 1 - Existing Conditions	Mon 9/1/14	10 days	Fri 9/12/14	[Task bar]															
43	5.1.2 - Part 2 - Evaluation of Proposed Development	Mon 9/15/14	10 days	Fri 9/26/14	[Task bar]															
44	5.2 - Prepare Environmental Working Paper	Mon 9/29/14	10 days	Fri 10/10/14	[Task bar]															
45	Submit Draft Chapter for 2-week Review	Mon 10/13/14	14 days	Thu 10/30/14	[Review bar]															
46	Incorporate Comments into Final Chapter	Fri 10/31/14	14 days	Wed 11/19/14	[Review bar]															
47	Element 6 - Alternatives Analysis	Mon 7/21/14	80 days	Fri 11/7/14	[Summary bar]															
48	6.1 - Goals Development	Mon 7/21/14	10 days	Fri 8/1/14	[Task bar]															
49	6.2 - Prepare Preliminary Development Alternatives.	Mon 8/4/14	30 days	Fri 9/12/14	[Task bar]															
50	6.3 - Prepare Development Alternatives Working Paper	Mon 9/15/14	10 days	Fri 9/26/14	[Task bar]															
51	6.4 - Select Preferred Development Alternative	Mon 9/29/14	30 days	Fri 11/7/14	[Task bar]															
52	Project Meeting #3 - Facility Requirements & Prelim Development Alts	Wed 10/1/14	0 days	Wed 10/1/14	[Meeting diamond]															
53	Public Information Meeting	Wed 10/1/14	0 days	Wed 10/1/14	[Meeting diamond]															
54	Submit Draft Chapter for 2-week Review	Wed 10/1/14	12 days	Thu 10/16/14	[Review bar]															
55	Incorporate Comments into Final Chapter	Fri 10/17/14	14 days	Wed 11/5/14	[Review bar]															

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56	Element 7 - Airport Layout and Terminal Areas Plans	Mon 3/3/14	235 days	Fri 1/23/15	[Gantt bar from Mar to Jan 2015]															
57	7.1 - Airport Layout Plan	Mon 3/3/14	207 days	Tue 12/16/14	[Gantt bar from Mar to Dec]															
58	7.2 - On-Airport Individual Area Plans (Shown on ALP)	Mon 3/3/14	207 days	Tue 12/16/14	[Gantt bar from Mar to Dec]															
59	7.3 - Airport Airspace Drawing (FAR Part 77)	Mon 3/3/14	207 days	Tue 12/16/14	[Gantt bar from Mar to Dec]															
60	7.4 - Runway Protection Zone (RPZ)/Inner Approach Plan and Profile Drawings	Mon 3/3/14	207 days	Tue 12/16/14	[Gantt bar from Mar to Dec]															
61	7.5 - Approach Plan and Profile for Each Runway End	Mon 3/3/14	207 days	Tue 12/16/14	[Gantt bar from Mar to Dec]															
62	7.6 - Threshold Siting Surface Drawing for Each Runway End	Mon 3/3/14	207 days	Tue 12/16/14	[Gantt bar from Mar to Dec]															
63	7.7 - On-Airport Land Use Plan	Mon 3/3/14	207 days	Tue 12/16/14	[Gantt bar from Mar to Dec]															
64	7.8 - Off-Airport Land Use Plan	Mon 3/3/14	207 days	Tue 12/16/14	[Gantt bar from Mar to Dec]															
65	7.9 - Exhibit "A" Airport Property Map	Mon 3/3/14	207 days	Tue 12/16/14	[Gantt bar from Mar to Dec]															
66	Submit Draft ALP for 2-week Review	Wed 12/17/14	14 days	Mon 1/5/15	[Red bar from Dec to Jan]															
67	Incorporate Comments into Draft Final ALP	Tue 1/6/15	14 days	Fri 1/23/15	[Red bar from Jan to Jan]															
68	Element 8 - Compatible Land Use Planning	Mon 8/4/14	70 days	Fri 11/7/14	[Gantt bar from Aug to Nov]															
69	8.1 - Evaluate Land Uses in Vicinity of Airport	Mon 8/4/14	30 days	Fri 9/12/14	[Gantt bar from Aug to Sep]															
70	8.2 - Develop Land Use Working Paper	Mon 9/15/14	10 days	Fri 9/26/14	[Gantt bar from Sep to Sep]															
71	Submit Draft Chapter for 2-week Review	Wed 10/1/14	14 days	Mon 10/20/14	[Red bar from Oct to Oct]															
72	Incorporate Comments into Final Chapter	Tue 10/21/14	14 days	Fri 11/7/14	[Red bar from Oct to Nov]															
73	Element 9 - Capital Improvement Program & Cost Estimates	Mon 11/10/14	72 days	Tue 2/17/15	[Gantt bar from Nov to Feb 2015]															
74	9.1 - Capital Improvement Program	Mon 11/10/14	30 days	Fri 12/19/14	[Gantt bar from Nov to Dec]															
75	9.2 - Capital Improvement Program Working Paper	Mon 12/22/14	14 days	Thu 1/8/15	[Gantt bar from Dec to Jan]															
76	Submit Draft Chapter for 2-week Review	Fri 1/9/15	14 days	Wed 1/28/15	[Red bar from Jan to Jan]															
77	Incorporate Comments into Final Chapter	Thu 1/29/15	14 days	Tue 2/17/15	[Red bar from Jan to Feb]															
78	Element 10 - Airport Financial Plan	Mon 11/10/14	72 days	Tue 2/17/15	[Gantt bar from Nov to Feb 2015]															
79	10.1 - Financial Plan	Mon 11/10/14	30 days	Fri 12/19/14	[Gantt bar from Nov to Dec]															
80	10.2 - Financial Plan Working Paper	Mon 12/22/14	14 days	Thu 1/8/15	[Gantt bar from Dec to Jan]															
81	Project Meeting # 4 - Preferred Alternative, CIP, ALP (Final Mtg)	Wed 1/28/15	0 days	Wed 1/28/15	[Meeting diamond on Jan]															
82	Submit Draft Chapter for 2-week Review	Fri 1/9/15	14 days	Wed 1/28/15	[Red bar from Jan to Jan]															
83	Incorporate Comments into Final Chapter	Thu 1/29/15	14 days	Tue 2/17/15	[Red bar from Jan to Feb]															
84	Element 11 - Agency Coordination	Wed 10/2/13	318 days	Fri 12/19/14	[Gantt bar from Oct 2013 to Dec 2014]															
85	11.1 - Agency Coordination/Prepare a List of Agency Stakeholders	Wed 10/2/13	318 days	Fri 12/19/14	[Gantt bar from Oct 2013 to Dec 2014]															
86	Element 12 - Public Participation and Information Process	Mon 1/20/14	270 days	Fri 1/30/15	[Gantt bar from Jan 2014 to Jan 2015]															
87	12.1 - Public Involvement Program	Mon 1/20/14	270 days	Fri 1/30/15	[Gantt bar from Jan 2014 to Jan 2015]															
88	12.1.1 - Define Roles and Responsibilities	Mon 1/20/14	270 days	Fri 1/30/15	[Gantt bar from Jan 2014 to Jan 2015]															
89	12.1.2 - Planning Advisory Committee (PAC) (3 Meetings)	Mon 1/20/14	270 days	Fri 1/30/15	[Gantt bar from Jan 2014 to Jan 2015]															
90	12.1.3 - Public Information Meetings (1 Meetings)	Mon 1/20/14	270 days	Fri 1/30/15	[Gantt bar from Jan 2014 to Jan 2015]															
91	12.1.4 - Local Commission Meeting (1 Meeting)	Mon 1/20/14	270 days	Fri 1/30/15	[Gantt bar from Jan 2014 to Jan 2015]															
92	12.2 - Public Information Program	Mon 1/20/14	270 days	Fri 1/30/15	[Gantt bar from Jan 2014 to Jan 2015]															
93	12.2.1 - Project Stakeholder List	Mon 1/20/14	270 days	Fri 1/30/15	[Gantt bar from Jan 2014 to Jan 2015]															
94	12.2.2 - Public Meeting Notices/Press Releases	Mon 1/20/14	270 days	Fri 1/30/15	[Gantt bar from Jan 2014 to Jan 2015]															
95	12.2.3 - Website Content for Public Website	Mon 1/20/14	270 days	Fri 1/30/15	[Gantt bar from Jan 2014 to Jan 2015]															
96	12.2.4 - Public Meeting and Online Questionnaire	Mon 1/20/14	270 days	Fri 1/30/15	[Gantt bar from Jan 2014 to Jan 2015]															
97	12.2.5 - Public Meeting Notes and Comment List	Mon 1/20/14	270 days	Fri 1/30/15	[Gantt bar from Jan 2014 to Jan 2015]															
98	Element 13 - FAA Compliance Issues & Recycling/Solid Waste Pla	Mon 11/10/14	40 days	Fri 1/2/15	[Gantt bar from Nov to Jan 2015]															
99	13.1 - Planning for Compliance	Mon 11/10/14	40 days	Fri 1/2/15	[Gantt bar from Nov to Dec]															
100	13.2 - Recycling and Solid Waste Management Plan	Mon 11/10/14	40 days	Fri 1/2/15	[Gantt bar from Nov to Dec]															
101	13.2.1 - Waste Audit	Mon 11/10/14	40 days	Fri 1/2/15	[Gantt bar from Nov to Dec]															
102	13.2.2 - Recycling Feasibility	Mon 11/10/14	40 days	Fri 1/2/15	[Gantt bar from Nov to Dec]															
103	13.2.3 - Plan to Minimize Solid Waste Generation	Mon 11/10/14	40 days	Fri 1/2/15	[Gantt bar from Nov to Dec]															
104	13.2.4 - Operational and Maintenance Requirements	Mon 11/10/14	40 days	Fri 1/2/15	[Gantt bar from Nov to Dec]															
105	13.2.5 - Review Waste Management Contracts	Mon 11/10/14	40 days	Fri 1/2/15	[Gantt bar from Nov to Dec]															
106	13.2.6 - Potential Cost Savings or Revenue Generation	Mon 11/10/14	40 days	Fri 1/2/15	[Gantt bar from Nov to Dec]															
107	Element 14 Reports and Documentation	Mon 11/10/14	60 days	Fri 1/30/15	[Gantt bar from Nov to Jan 2015]															
108	FAA Final Review	Tue 2/17/15	90 days	Mon 6/22/15	[Gantt bar from Feb 2015 to Jun 2015]															
109	FAA Fromal Review (90 days)	Tue 2/17/15	90 days	Mon 6/22/15	[Red Gantt bar from Feb 2015 to Jun 2015]															