



#### AIRPORT MASTER PLAN UPDATE

The Airport Master Plan Update continues on schedule with completion of draft chapters four and five (Aviation Activity Forecasts and Facility Requirements). The chapters and all project materials are available on the project website:

<http://www.portofbremerton.org/content/airport-master-plan>

The second and third meetings of the planning advisory committee were held (in February and May) to review and discuss the latest chapters. A briefing was provided to the Port Commission during their February 12, 2013 regular meeting.

#### FAA APPROVES MASTER PLAN FORECAST

The master plan's draft aviation activity forecasts were approved by the Federal Aviation Administration (FAA) on March 1, 2013. The forecasts project moderate growth in airport activity over the next twenty years (2012-2030):

- **Based Aircraft:** *projected to increase from 192 to 276*
- **Aircraft Operations (takeoffs and landings):** *projected to increase from 55,588 to 90,503*
- **Based Aircraft Fleet Mix:** *increased percentage of business aircraft, including turboprops, business jets (small and large), and helicopters*
- **Design Aircraft:** *Medium size business jet; existing airfield can also accommodate larger military and commercial aircraft*

Airport activity is expected to slightly outpace local population growth based on the airport's ability to attract locally-based and transient business aviation activity within the region. The strategic location of Bremerton National Airport in the Puget Sound region and the area's growing industrial base are significant competitive factors.

#### FACILITY REQUIREMENTS

The updated facility requirements identified for Bremerton National Airport reflect the FAA-approved aviation activity forecasts for demand driven facility needs (aircraft hangar space, parking, etc.) and conformance to all applicable FAA design standards. Based on the availability of developable land, it is anticipated that the majority of new landside facilities will be located on the east side of Runway 01/19. Options for new development will be presented in the next chapter of the master plan.

Facility Requirements highlights include:

- Runway/Taxiway Improvements
- Aircraft Hangars and Aircraft Parking Apron
- Existing Pavement Rehabilitation
- Airfield Lighting, weather, and navigational system updates
- East Side Infrastructure (utilities, access road, stormwater, access taxiway connections)

#### NEXT MEETING: AUGUST 8, 2013

The next Planning Advisory Committee (PAC) meeting will be held on Thursday August 8<sup>th</sup> at the Port offices at the airport.

The discussion at the PAC meeting will focus on the preliminary development alternatives currently being prepared.

#### QUESTIONS, NEED INFORMATION?

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