

SCHEDULE - KEN JERNSTEDT AIRFIELD - AIRPORT MASTER PLAN

ID	Task Name	Start	Duration	Finish	2014												2015											
					Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec					
1	AIRPORT MASTER PLAN	Wed 6/18/14	383 days	Fri 12/4/15	[Gantt bar spanning from June 2014 to December 2015]																							
2	Element 1 - Study Initiation & Project Management	Mon 6/23/14	315 days	Fri 9/4/15	[Gantt bar spanning from June 2014 to September 2015]																							
3	1.1 - Refine Scope of Work, Budget and Schedule	Mon 6/23/14	30 days	Fri 8/1/14	[Blue bar from 6/23/14 to 8/1/14]																							
4	1.2 - Coordination and Control	Mon 6/23/14	315 days	Fri 9/4/15	[Green bar from 6/23/14 to 9/4/15]																							
5	Element 2- Airport Data Collection and Facilities Inventories	Mon 6/23/14	100 days	Fri 11/7/14	[Gantt bar spanning from June 2014 to November 2014]																							
6	2.1 - Evaluate Existing Documents	Mon 6/23/14	30 days	Fri 8/1/14	[Blue bar from 6/23/14 to 8/1/14]																							
7	2.2 - Aerial Photography	Mon 6/23/14	14 days	Thu 7/10/14	[Blue bar from 6/23/14 to 7/10/14]																							
8	2.3 - Airport Facilities Inventory	Thu 7/31/14	45 days	Wed 10/1/14	[Blue bar from 7/31/14 to 10/1/14]																							
9	2.4 - Inventory Existing Utilities and Site Conditions	Thu 7/31/14	45 days	Wed 10/1/14	[Blue bar from 7/31/14 to 10/1/14]																							
10	2.5 - Airports Inventory/Define Airport Service Area	Thu 7/31/14	45 days	Wed 10/1/14	[Blue bar from 7/31/14 to 10/1/14]																							
11	2.6 - Airspace and NAVAIDS Inventory	Thu 7/31/14	45 days	Wed 10/1/14	[Blue bar from 7/31/14 to 10/1/14]																							
12	2.7 - Airport Activity Summary	Thu 7/31/14	45 days	Wed 10/1/14	[Blue bar from 7/31/14 to 10/1/14]																							
13	2.8 - Financial Inventory	Thu 7/31/14	45 days	Wed 10/1/14	[Blue bar from 7/31/14 to 10/1/14]																							
14	2.9 - Socioeconomic Data	Thu 7/31/14	45 days	Wed 10/1/14	[Blue bar from 7/31/14 to 10/1/14]																							
15	2.10 - Land Use Controls	Thu 7/31/14	45 days	Wed 10/1/14	[Blue bar from 7/31/14 to 10/1/14]																							
16	2.11 - Prepare Inventory Working Paper	Fri 9/12/14	14 days	Wed 10/1/14	[Blue bar from 9/12/14 to 10/1/14]																							
17	Project Meeting # 1 - Kick off Meeting and Inventory	Wed 9/17/14	0 days	Wed 9/17/14	[Meeting diamond on 9/17]																							
18	Submit Inventory Chapter for Review	Wed 10/1/14	14 days	Mon 10/20/14	[Red bar from 10/1/14 to 10/20/14]																							
19	Incorporate Comments into Final Chapter	Tue 10/21/14	14 days	Fri 11/7/14	[Red bar from 10/21/14 to 11/7/14]																							
20	Element 3 - Aeronautical Activity Forecasts/Demand Capacity Anal	Mon 8/18/14	78 days	Wed 12/3/14	[Gantt bar spanning from August 2014 to December 2014]																							
21	3.1 - Collect and Evaluate Existing Operational Data and Identify Critical Aircraft	Mon 8/18/14	15 days	Fri 9/5/14	[Blue bar from 8/18/14 to 9/5/14]																							
22	3.2 - Prepare Aviation Activity Forecasts	Thu 9/18/14	14 days	Tue 10/7/14	[Blue bar from 9/18/14 to 10/7/14]																							
23	3.3 - Prepare 50-year Aviation Activity Forecast	Thu 9/18/14	14 days	Tue 10/7/14	[Blue bar from 9/18/14 to 10/7/14]																							
24	3.4 - Develop Forecast Working Paper	Wed 10/8/14	7 days	Thu 10/16/14	[Blue bar from 10/8/14 to 10/16/14]																							
25	3.5 - Forecast Approval	Tue 10/7/14	14 days	Fri 10/24/14	[Blue bar from 10/7/14 to 10/24/14]																							
26	Submit Draft Chapter for 2-week Review	Mon 10/27/14	14 days	Thu 11/13/14	[Red bar from 10/27/14 to 11/13/14]																							
27	Incorporate Comments into Final Chapter	Fri 11/14/14	14 days	Wed 12/3/14	[Red bar from 11/14/14 to 12/3/14]																							
28	Element 4 - Facility Requirements	Fri 10/10/14	57 days	Mon 12/29/14	[Gantt bar spanning from October 2014 to December 2014]																							
29	4.1 - Determine Aircraft Operational Requirements	Fri 10/10/14	30 days	Thu 11/20/14	[Blue bar from 10/10/14 to 11/20/14]																							
30	4.2 - Airport Service Area Facility Analysis	Fri 10/10/14	30 days	Thu 11/20/14	[Blue bar from 10/10/14 to 11/20/14]																							
31	4.3 - Design Standards & FAR Part 77 Airspace Standards Review	Fri 10/10/14	30 days	Thu 11/20/14	[Blue bar from 10/10/14 to 11/20/14]																							
32	4.4 - Define Airside Facilities Requirements	Fri 10/10/14	30 days	Thu 11/20/14	[Blue bar from 10/10/14 to 11/20/14]																							
33	4.5 - Define Landside Facilities Requirements	Fri 10/10/14	30 days	Thu 11/20/14	[Blue bar from 10/10/14 to 11/20/14]																							
34	4.6 - Develop Facility Requirements Working Paper	Thu 11/6/14	10 days	Thu 11/20/14	[Blue bar from 11/6/14 to 11/20/14]																							
35	Submit Draft Chapter for 2-week Review	Thu 11/20/14	14 days	Wed 12/10/14	[Red bar from 11/20/14 to 12/10/14]																							
36	Project Meeting #2 - Forecast and Facility Requirements	Wed 12/10/14	0 days	Wed 12/10/14	[Meeting diamond on 12/10]																							
37	Incorporate Comments into Final Chapter	Wed 12/10/14	14 days	Mon 12/29/14	[Red bar from 12/10/14 to 12/29/14]																							
38	Element 5 - Summary of Environmental Status	Wed 2/4/15	58 days	Fri 4/24/15	[Gantt bar spanning from February 2015 to April 2015]																							
39	5.1 - Environmental Conditions Inventory	Wed 2/4/15	30 days	Tue 3/17/15	[Blue bar from 2/4/15 to 3/17/15]																							
40	5.1.1 - Part 1 - Existing Conditions	Wed 2/4/15	30 days	Tue 3/17/15	[Blue bar from 2/4/15 to 3/17/15]																							
41	5.1.2 - Part 2 - Evaluation of Proposed Development	Wed 3/25/15	10 days	Tue 4/7/15	[Blue bar from 3/25/15 to 4/7/15]																							
42	5.2 - Prepare Environmental Working Paper	Wed 2/4/15	30 days	Tue 3/17/15	[Blue bar from 2/4/15 to 3/17/15]																							
43	Submit Draft Chapter for 2-week Review	Wed 3/18/15	14 days	Mon 4/6/15	[Red bar from 3/18/15 to 4/6/15]																							
44	Incorporate Comments into Final Chapter	Tue 4/7/15	14 days	Fri 4/24/15	[Red bar from 4/7/15 to 4/24/15]																							
45	Element 6 - Alternatives Analysis	Wed 12/10/14	79 days	Mon 3/30/15	[Gantt bar spanning from December 2014 to March 2015]																							
46	6.1 - Goals Development	Wed 12/10/14	10 days	Tue 12/23/14	[Blue bar from 12/10/14 to 12/23/14]																							
47	6.2 - Prepare Preliminary Development Alternatives	Mon 1/5/15	25 days	Fri 2/6/15	[Blue bar from 1/5/15 to 2/6/15]																							
48	6.3 - Environmental Review of Alternatives	Mon 2/9/15	5 days	Fri 2/13/15	[Blue bar from 2/9/15 to 2/13/15]																							
49	6.4 - Prepare Development Alternatives Working Paper	Mon 2/9/15	10 days	Fri 2/20/15	[Blue bar from 2/9/15 to 2/20/15]																							
50	6.5 - Select Preferred Development Alternative	Wed 3/11/15	10 days	Tue 3/24/15	[Blue bar from 3/11/15 to 3/24/15]																							
51	Submit Draft Chapter for 2-week Review	Mon 2/23/15	14 days	Thu 3/12/15	[Red bar from 2/23/15 to 3/12/15]																							
52	Project Meeting #3 - Development Alts	Wed 3/11/15	0 days	Wed 3/11/15	[Meeting diamond on 3/11]																							
53	Incorporate Comments into Final Chapter	Wed 3/11/15	14 days	Mon 3/30/15	[Red bar from 3/11/15 to 3/30/15]																							
54	Element 7 - Airport Layout and Terminal Areas Plans	Mon 2/16/15	120 days	Fri 7/31/15	[Gantt bar spanning from February 2015 to July 2015]																							

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					Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
55	7.1 - Airport Layout Plan	Mon 2/16/15	95 days	Fri 6/26/15																
56	7.2 - On-Airport Individual Area Plans (Shown on ALP)	Mon 2/16/15	95 days	Fri 6/26/15																
57	7.3 - Airport Airspace Drawing (FAR Part 77)	Mon 2/16/15	95 days	Fri 6/26/15																
58	7.4 - Runway Protection Zone (RPZ)/Inner Approach Plan and Profile Drawings	Mon 2/16/15	95 days	Fri 6/26/15																
59	7.5 - Approach Plan and Profile for Each Runway End	Mon 2/16/15	95 days	Fri 6/26/15																
60	7.6 - Threshold Siting Surface Drawing for Each Runway End	Mon 2/16/15	95 days	Fri 6/26/15																
61	7.7 - On-Airport Land Use Plan	Mon 2/16/15	95 days	Fri 6/26/15																
62	7.8 - Off-Airport Land Use Plan	Mon 2/16/15	95 days	Fri 6/26/15																
63	7.9 - Exhibit "A" Airport Property Map	Mon 2/16/15	95 days	Fri 6/26/15																
64	Submit Draft ALP for 2-week Review	Mon 6/29/15	11 days	Mon 7/13/15																
65	Incorporate Comments into Draft Final ALP	Tue 7/14/15	14 days	Fri 7/31/15																
66	Element 8 - Compatible Land Use Planning	Wed 4/1/15	68 days	Fri 7/3/15																
67	8.1 -Evaluate Land Uses in Vicinity of Airport	Wed 4/1/15	30 days	Tue 5/12/15																
68	8.2 - Develop Land Use Working Paper	Wed 5/13/15	10 days	Tue 5/26/15																
69	Submit Draft Chapter for 2-week Review	Wed 5/27/15	14 days	Mon 6/15/15																
70	Incorporate Comments into Final Chapter	Tue 6/16/15	14 days	Fri 7/3/15																
71	Element 9 - Capital Improvement Program & Cost Estimates	Wed 4/1/15	68 days	Fri 7/3/15																
72	9.1 - Capital Improvement Program	Wed 4/1/15	30 days	Tue 5/12/15																
73	9.2 - Capital Improvement Program Working Paper	Wed 5/13/15	10 days	Tue 5/26/15																
74	Submit Draft Chapter for 2-week Review	Wed 5/27/15	14 days	Mon 6/15/15																
75	Incorporate Comments into Final Chapter	Tue 6/16/15	14 days	Fri 7/3/15																
76	Element 10 - Airport Financial Plan	Wed 4/1/15	69 days	Mon 7/6/15																
77	10.1 - Financial Plan	Wed 4/1/15	30 days	Tue 5/12/15																
78	10.2 - Financial Plan Working Paper	Wed 5/13/15	10 days	Tue 5/26/15																
79	Submit Draft Chapter for 2-week Review	Wed 5/27/15	14 days	Mon 6/15/15																
80	Project Meeting # 4 - Preferred Alternative, CIP, ALP (Final Mtg)	Wed 6/17/15	0 days	Wed 6/17/15																
81	Incorporate Comments into Final Chapter	Wed 6/17/15	14 days	Mon 7/6/15																
82	Element 11 - Agency Coordination	Mon 1/5/15	170 days	Fri 8/28/15																
83	11.1 - Agency Coordination/Prepare a List of Agency Stakeholders	Mon 1/5/15	170 days	Fri 8/28/15																
84	Element 12 - Public Participation and Information Process	Wed 6/18/14	271 days	Wed 7/1/15																
85	12.1 - Identify Project Stakeholders	Wed 6/18/14	30 days	Tue 7/29/14																
86	12.1.1 - Define Roles and Responsibilities	Wed 6/18/14	30 days	Tue 7/29/14																
87	12.1.2 - Planning Advisory Committee (PAC) (4 Meetings)	Wed 6/18/14	271 days	Wed 7/1/15																
88	12.1.3 - Public Information Meetings (2 Meetings)	Wed 6/18/14	271 days	Wed 7/1/15																
89	12.1.4 - Project Kickoff Meeting (1 Meeting)	Wed 6/18/14	271 days	Wed 7/1/15																
90	12.1.5 - Joint Planning Conference (1 Meeting)	Wed 6/18/14	271 days	Wed 7/1/15																
91	12.2 - Public Information Program	Wed 6/18/14	271 days	Wed 7/1/15																
92	12.2.1 - Project Stakeholder List	Wed 6/18/14	271 days	Wed 7/1/15																
93	12.2.2 - Public Meeting Notices/Press Releases	Wed 6/18/14	271 days	Wed 7/1/15																
94	12.2.3 - Website Content for Public Website	Wed 6/18/14	271 days	Wed 7/1/15																
95	12.2.4 - Public Meeting and Online Questionnaire	Wed 6/18/14	30 days	Tue 7/29/14																
96	12.2.5 - Public Meeting Notes and Comment List	Wed 6/18/14	271 days	Wed 7/1/15																
97	Element 13 - FAA Compliance Issues & Recycling/Solid Waste Plan	Wed 4/22/15	40 days	Tue 6/16/15																
98	13.1 - Planning for Compliance	Wed 4/22/15	40 days	Tue 6/16/15																
99	13.2 - Recycling and Solid Waste Management Plan	Wed 4/22/15	40 days	Tue 6/16/15																
100	13.2.1 - Waste Audit	Wed 4/22/15	40 days	Tue 6/16/15																
101	13.2.2 - Recycling Feasibility	Wed 4/22/15	40 days	Tue 6/16/15																
102	13.2.3 - Plan to Minimize Solid Waste Generation	Wed 4/22/15	40 days	Tue 6/16/15																
103	13.2.4 - Operational and Maintenance Requirements	Wed 4/22/15	40 days	Tue 6/16/15																
104	13.2.5 - Review Waste Management Contracts	Wed 4/22/15	40 days	Tue 6/16/15																
105	13.2.6 - Potential Cost Savings or Revenue Generation	Wed 4/22/15	40 days	Tue 6/16/15																
106	Element 14 Reports and Documentation	Wed 4/22/15	40 days	Tue 6/16/15																
107	FAA Final Review	Mon 8/3/15	90 days	Fri 12/4/15																
108	FAA Formal Review (90 days)	Mon 8/3/15	90 days	Fri 12/4/15																