



Year	Short-Term Projects (2021-2025) Description	Total Project Costs
TBD	Terminal Area Projects (#2, 8-13) - Environmental & Design	\$1,000,000
TBD	Main Apron: East Section Rehabilitation (Reconstruct / Rehabilitate) – Construction	\$614,500
TBD	Helicopter Operating Area - Environmental & Design	\$500,000
TBD	Helicopter Operating Area - Phase 1 (Landing Pad and Gravel Apron) - Construction	\$678,400
TBD	Helicopter Operating Area (Paved Aircraft Parking Apron) - Construction	\$1,588,100
TBD	Helicopter Operating Area (Gravel Access Road, Parking, Utilities) - Construction	\$480,100
TBD	North Frontage Road (Gravel, HOA Access) – Construction	\$1,750,100
TBD	Central Area Taxilanes – Phase 1 (Reconfigure / Reconstruct / Rehabilitate) – Construction	\$903,800
TBD	South Tiedown Apron (PCC Section Removal & AC Repaving) – Construction	\$115,300
TBD	Main Apron: West Section & North Taxilane (Sealcoat, Crackfill, Markings) - Maintenance	\$150,800
TBD	South Tiedown Apron (Sealcoat, Crackfill, Markings) - Maintenance	\$158,200
TBD	Fuel Area Fencing (4 Vehicle Gates: 2 Automated; 2 Manual, Ped. Gate) – Construction	\$223,100
TBD	Jet Fuel Tank (Secondary Storage)	\$100,000
SHORT-TERM TOTAL (1-5 Years)		\$8,262,400

Year	Mid-Term Projects (2026-2030) Description	Total Project Costs
TBD	Airside/Terminal Area Landside Projects (Environmental/Design)	\$350,000
TBD	Runway 16/34 (Crackfill, Fog Seal, Repaint Markings) – Maintenance	\$942,100
TBD	Taxiway A; A1-A4; AC Hold Areas (Crackfill, Sealcoat, Repaint Markings) – Maintenance	\$731,600
TBD	Central Hangar Area Taxilanes - Phase II (Reconfigure / Reconstruct / Rehabilitate) – Construction	\$250,300
TBD	South Hangar Area - Environmental and Design	\$350,000
TBD	South Hangar Area Site Prep and Utility Extension - Phase I	\$2,637,800
TBD	South Hangar Area Taxilanes - Phase I	\$607,800
TBD	Helicopter Operating Area (HOA) - Apron Phase 2	\$2,977,100
TBD	General Aviation Building Expansion (3,000 sf @ \$300 + 30% Contingency) - Design & Construction	\$1,170,000
TBD	General Aviation Building Parking Expansion (Design & Construction)	\$111,700
MID-TERM TOTAL (6-10 Years)		\$10,128,400



Year	Long-Term Project (2031-2040) Description	Total Project Costs
2031+	Central Hangar Area Taxilanes (Crackfill, Sealcoat, Markings) -Maintenance	\$187,700
2031+	Resurface PCC Hardstands (2)	\$265,000
2031+	Main Apron: East Section (Slurry Seal, Crackfill, Repaint Markings) – Maintenance	\$158,600
2031+	Taxiway A1 Reconfiguration	\$731,200
2031+	North Apron/Taxilane - Construction	\$3,508,800
2031+	Relocate Taxiway Connection to Turf Area (opposite A2)	\$236,300
2031+	North Apron/Taxilanes (Slurry Seal, Crackfill, Repaint Markings) – Maintenance	\$97,400
2031+	Runway 5/23 (Environmental/Design)	\$500,000
2031+	Runway 5/23 (3,000 x 60' w/ Connecting Taxiway @ A4) Construction	\$3,440,500
2031+	Taxiway A; A1-A4; AC Hold Areas (Crackfill, Sealcoat, Repaint Markings) – Maintenance	\$907,500
2031+	Resurface PCC Hardstands (2)	\$265,000
2031+	Taxiway A4 Reconfiguration	\$743,200
2031+	South Hangar Area Taxilanes - Phase II	\$626,800
2031+	South Hangar Area Vehicle Access/Parking	\$82,000
2031+	Main Apron: West Section (Slurry Seal, Crackfill, Repaint Markings) – Maintenance	\$150,800
2031+	South Tiedown Apron (Sealcoat, Crackfill, Markings) - Maintenance	\$158,200
2031+	Runway 16/34 (Crackfill, Fog Seal, Repaint Markings) – Maintenance	\$942,100
2031+	Central Hangar Area Taxilanes (Crackfill, Sealcoat, Markings) -Maintenance	\$187,700
2031+	Runway 5/23 (Crackfill, Fog Seal, Repaint Markings) – Maintenance	\$428,300
2031+	Resurface PCC Hardstands (2)	\$265,000
2031+	North Apron/Taxilanes (Slurry Seal, Crackfill, Repaint Markings) – Maintenance	\$97,400
2031+	Main Apron: West Section Rehabilitation (Reconstruct / Rehabilitate) – Construction	\$1,298,500
2031+	Airport Rotating Beacon – Replacement (LED)	\$156,000
2031+	Master Plan Update	\$500,000
2031+	Runway 16/34 Rehabilitation – Environmental & Design	\$350,000
2031+	Runway 16/34 Rehabilitation – Construction	\$2,170,900
2031+	Runway 16/34 MIRL – Replacement (LED)	\$558,000
2031+	Runway 16/34 REIL & PAPI – Replacement (LED)	\$358,000
2031+	South Tiedown Apron (Sealcoat, Crackfill, Markings) - Maintenance	\$158,200
2031+	Main Apron: East Section (Slurry Seal, Crackfill, Repaint Markings) – Maintenance	\$158,600
2031+	Taxiway A; A1-A4; AC Hold Areas Rehabilitation – Environmental & Design	\$250,000
2031+	Taxiway A; A1-A4; AC Hold Areas Rehabilitation – Construction	\$1,888,800
2031+	Runway 16/34 Extension (Reserve 1) 171' x 75', ADG II RSA	\$1,157,800
2031+	Runway 16/34 Extension (Reserve 2) 403' x 75', ADG II RSA	\$1,591,300
2031+	Runway 16/34 Extension (Reserve 3) 337' x 75', ADG II RSA	\$1,436,900
2031+	Replace/Relocate AWOS (Reserve)	\$562,200
2031+	Central Hangar Area Taxilanes (Crackfill, Sealcoat, Markings) -Maintenance	\$187,700
LONG-TERM TOTAL (11-20 Years)		\$27,762,400



Phases	Total Phase Costs
Short-Term (0-5 Years)	\$8,262,400
Mid-Term (6-10 Years)	\$10,128,400
Long-Term (11-20 Years)	\$27,762,400
LONG-TERM TOTAL (11-20 Years)	\$46,153,200

Source: Century West Engineering - 2021 Estimates

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